

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT
FY 2022

Region : VII
Province : Cebu
Municipality : GINATILAN, CEBU

GAD ACTUAL EXPENDITURES 10,978,452.00
GAD STREAMLINED BUDGET 11,074,702.00
CY 2022 BUDGET 122,529,398.52

Gender Issue/GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/Remarks	Office of the Primary Responsibility
1	2	3	4	5	6	7	8	9	10
A. CLIENT FOCUSED									
Food Security and Productive Resources MCW IRR Sec. 23	To provide accessible and adequate food	Poverty Alleviation	Providing food assistance to the indigent and disadvantaged women and men by working and converting working time to foods	600 women and 400 men beneficiaries from 14 barangays doing coastal, streets and tourist spot clean-ups Purchase of NFA Rice @ 1,000 sacks x Php1,250 per sack = 1,250,000	3,300 beneficiaries were given food assistance after the Typhoon Odette devastation	1,250,000	1,250,000	0.00	MSWDO, Mayor's Office
Women's Right to Health MCW IRR Sec. 20	To provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women and child mortality and morbidity to <u>4,727</u> women of reproductive age	Family Planning Program	Provision of Family Planning Commodities to 4,632 women of reproductive age	4,727 women of repro-ductive age (WRA) Provided with Family Planning Commodities Costing: 2400 Pills- 20/exluton= Php 48,000 35/microgynon= Php 84,000 590 DMPA - 30/ = Php 17,700 537 IUD - 200/pc = Php 107,400 1000 Condom - 30/3pcs = Php 447,000 200 Implant - 3500/pc = Php 700,000	100% Women of reproductive age provided with family planning commodities	1,404,100	1,404,100	0.00	MHO/DOH
	To conduct pre-natal check-ups and quality prenatal visits to <u>426</u> pregnant / lactating women	Maternal Health Care Program that Includes Prenatal Services, Delivery Services and Postpartum Services	Provision of prenatal/ postpartum services and vitamins to <u>426</u> pregnant / lactating women	426 Pregnant / lactating women availing the prenatal / postpartum services at the RHU Ferrous Sulfate - (270 tabs x 426 pregnant women x P4/tablet)= Php 460,080 Vit. A 200,000 IU (426 pregnant women x 2 each) = Php 852	100% Pregnant/lactating women availed the prenatal/postpartum services	460,932	460,932	0.00	MHO/DOH
Women's Right to Health MCW IRR Sec. 20 Comprehensive Health Services and Nutrition of Women and Infants	To improve health services thus improving quality health care to <u>426</u> (221 girls and 205 boys) under 1y/o children	Child Care Program that include Immunization of Children of BCG, Pentavalent, OPV, Mesles, MMR and Newborn Screening	Conduct immunization of children 0-5 y/o at the barangay level and newborn screening to newborn babies	<u>221</u> girls and <u>205</u> boys Immunized Children 426 PCV @3,545 = Php 1,510,170 60 Hepa B @1,300 = Php 78,000 60 BCG @500 = Php 30,000 426 Penta @2,500 = Php 1,065,000 30 OPV @1,250 = Php 37,500 50 Measles @750 = Php 37,500 90 MMR @1,400= Php 126,000 426 newborn screening @1,800 = Php 766,800	100% girls and boys received immunization and newborn screened	3,650,970	3,650,970	0.00	MHO/DOH
Women's Right to Health MCW IRR Sec. 20 Comprehensive Health Services and Nutrition of Women and Infants	To provide awareness on the immunization program for children and infants	Advocacy on the benefits of full immunization	Conduct Information Education Campaign (IEC) to all 14 barangays	14 IEC conducted meals and transportation @ 500 x 9 = Php 5,000 IEC materials photocopy = Php 500 Php 5,0000 + Php 500 x 14 barangays = Php 77,000	100% of the barangays were conducted with IEC	77,000	77,000	0.00	MHO, BHW, CHT

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Women's Right to Health MCW IRR Sec. 20	To impart knowledge, precaution on HPV & Screening regarding HIV for people's protection to all 2,022 women	Intensified Information Campaign on HPV Control and HIV Screening	Conduct BHW Seminars, Distribution of IEC Materials & HIV Blood Test Screening	2,022 women screened on HIV HIV Kit @ 875/kit x 2,022= Php 1,769,250	100% women and men patients consulted and treated	1,769,250	1,769,250	0.00	MHO/DOH
Women's Right to Health MCW IRR Sec. 20	To reduce MalNutrition	Nutrition Program	Operation Timbang; Provision for Free Vitamin A; Deworming of children	Operation Timbang - 2,088 (1,100 girls and 988 boys) Deworming- 5,844 (3,099 girls and 2,865 boys) Vit. A 100,000 IU- 2x426= Php 852 Vit A 200,000 IU- 2x1,662= Php 3,324 Albendazole- 1x5,964= Php 5,964	100% women and men indigent patients provided with free medications	10,140	10,140	0.00	MHO/DOH
Women Affected by Disasters, Calamities, and Other Crisis Situations MCW IRR Sec. 30 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In times of calamities and in crisis situations	To address to immediate medical needs of women, children and indigents during calamities and crisis situations	Assistance in Crisis Situation	Provision of financial assistance	100 women and their families provided with AICS 100 women and their families in crisis situation provided with financial assistance and 1,000 - 10,000/family = Php 1,000,000	100% of the families in crisis situation during the Typhoon Odette devastation were provided with financial assistance	1,000,000	1,000,000	0.00	MSWDO, Mayor
				Burial Assistance 125 women and their families provided with burial assistance amounting to 5,000 - 10,000/family Provision of burial assistance to families of Covid-19 deaths amounting to 20,000 - 50,000/family= 1,000,000 125 sack of rice x 1,250/sack= Php 156,250	100% of the families of the deceased were given burial assistance especially those who died because of Covid-19	1,156,250	1,156,250	0.00	MSWDO, Mayor
Cases in Anti-Trafficking in Persons Act, Cyber Pornography and Gender-Based Violence cases	To conduct seminar on Anti-Trafficking in persons Act of 2003, Anti-child Pornography Act of 2009, Anti-photo and Video Voyeurism Act of 2009 and Violence Against Women and Children Act	Social Welfare and Development Program	Conducted info drives on Trafficking, Cyber Pornography and other sexual and Gender Based Violence Cases	100 women actively participated in the 14 lectures/seminars conducted 14 barangays x 1,500/training for snacks & transportation= Php 21,000	100% of the barangays were conducted with lectures	21,000	21,000	0.00	MSWDO/PNP
Protection of Women and Children from Abuse and Violence MCW IRR Sec. 12	To advocate and strengthen the Barangay Council for the Protection of Children and VAW Desks Officers in the 14 barangays	Family Welfare Program	Monitoring the BCPC and VAW Desk Officers in 14 barangays	18 women and 10 men participated in the quarterly meetings 14 barangays x 2pax/brgy x 305/meals and snacks = 8,540 x 4 quarters = Php 34,160	100% of the barangays were monitored and conducted with meetings	34,160	34,160	0.00	MSWDO/PNP
Lack of awareness on the Rights of Women	To advocate, empower and uplift the rights of women	Women's Welfare Program	Conduct of women's month celebration	200 women attended the women's month celebration 200 women x Php 305 meals & snacks= 61,000	No activities conducted during Women's Month Celebration due to Covid-19 restrictions	61,000	0.00	61,000	MSWDO
Social Protection MCW IRR Sec. 30 Protection of Women Solo Parents	To implement the provisions of Solo Parents Act	Implementation of Solo Parents Act	Conduct of IEC on RA 8972 and issuance of Solo Parent IDs	50 women solo parent issued ID and participated in the 14 IEC conducted 14 brgys. X Php 1,000= Php 14,000	100% Solo parents were issued with ID's and conducted with IEC	14,000	14,000	0.00	MSWDO

Social Protection MCW IRR Sec. 30 Protection of Women with Disabilities	To implement the provisions of RA 9442	Implementation of Gad and GAD related Projects	Conduct of Quarterly Meetings, PWD Week Celebration and Issuance of PWD IDs	15 female and 5 male federation officers attended the quarterly meetings 30pax x 40 snacks x 4 quarters = 4,800 40 female and 30 male persons with disabilities attended the PWD Week Celebration 70pax x 305 meals & snacks = Php 21,350	100% of the Quarterly Meetings, PWD Week celebration and other PWD activities were conducted	26,150	26,150	0.00	MSWDO
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Protection of Senior Citizens MCW IRR Sec. 30	To advocate and implement the Senior Citizen's Act	Elderly Welfare Program	Issuance of Senior Citizen's ID and booklets, conduct of quarterly meetings, conduct of elderly month celebration	15 female and 10 male Senior Citizens attended the quarterly meetings 25 pax x Php 265 meals & snack x 4 quarter = Php 26,500 55 female and 45 male Senior Citizens participated in the Elderly Month Celebration 100 pax x Php 305 meals and snacks = Php 30,500	No Elderly Month Celebration conducted due to Covid-19 restrictions	57,000	57,000.00	0.00	MSWDO
Social Protection of Women MCW IRR Sec. 30 Lack of Protection for Women, Children, Senior Citizens, the Marginalized and Indigents In Times of Disasters and Calamities.	To protect and secure women, PWD, Senior Citizen and Children in times of disasters, calamities and other crisis situations	Disaster Response Operation	Information and Education Campaign, Disaster Preparedness & DRRM Planning	61 female and 79 male from 14 barangays conducted and completed with BLS & First Aid Trainings and have their owned well-trained responders 140 pax x P305/meals = P 42,700.00 14 barangays conducted with IEC on Disaster Preparedness Awareness to PWDs, Senior Citizens and other vulnerable sectors in the community IEC materials (booklets and flyers) 1,000 pcs x Php20 = Php 20,000.00 25 female and 25 male conducted with refresher training for BLS and First Aid Training in Senior High Schools 50 pax x Php305/meals = Php 15,250.00	100% of the 14 barangays were conducted with BLS & First Aide Trainings No IEC materials were produced and no refresher training in Senior High Schools were conducted	77,950	42,700	35,250	MRRMC, LDRMO
B. ORGANIZATIONAL FOCUSED									
Capability building on Gender Mainstreaming MCW IRR Sec. 25	To strengthen the GAD Focal Point System, Monitor and evaluate the GAD accomplished activities and budget	Strengthen the GAD Focal Point System	Creation and strengthening of the GAD Focal Point System	4 Quarterly Meetings Conducted 30 pax x 40/pax x 4 = 4,800	100% of the Quarterly Meetings were conducted	4,800	4,800	0.00	GAD Focal Point System Members / TWG
						11,074,702.00	10,978,452.00		

Prepared by:

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